

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

Room 5200, Legislative Office Building

Hartford, CT 06106 - (860) 240-0200

E-Mail: ofa@cga.ct.gov

www.cga.ct.gov/ofa

Agency Overtime Report

FY 26 - 2nd Quarter

By: William Lederman

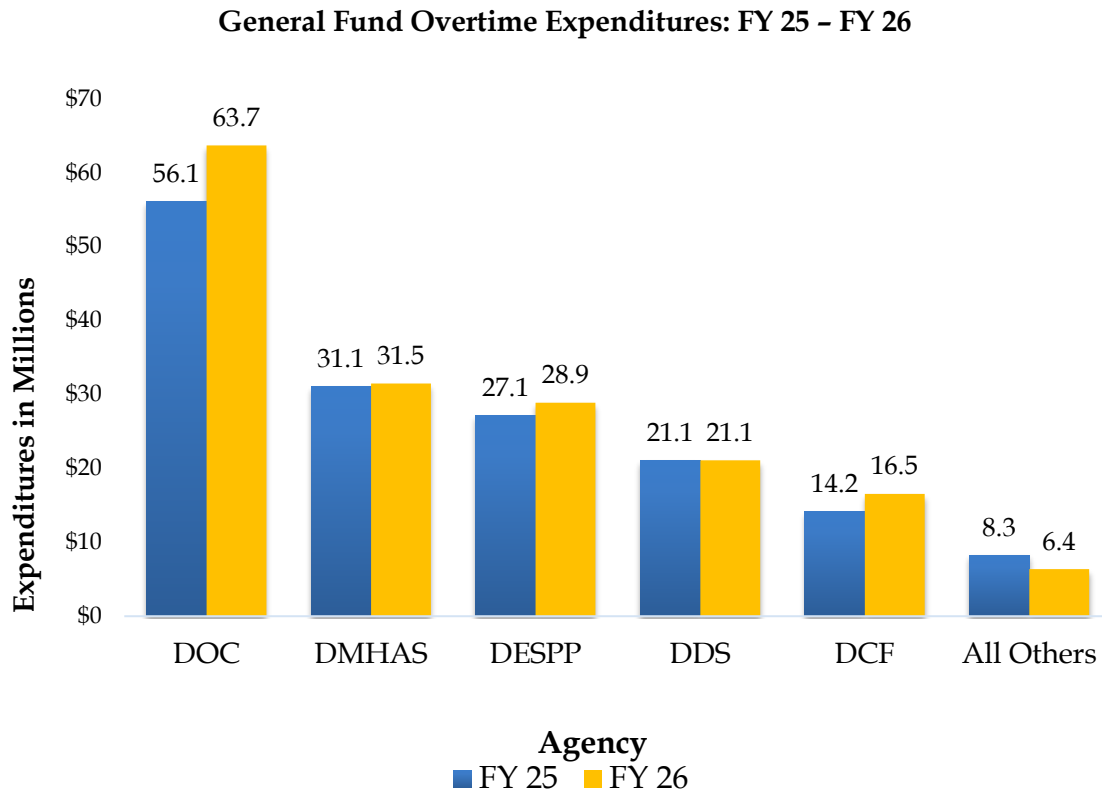
CGS Sec. 2-53n requires the Office of Fiscal Analysis to quarterly report on the overtime granted by each state agency to its employees. The report is required to include an analysis of: (1) how much overtime is granted by each state agency and (2) how many employees received overtime pay.

This analysis is limited to General Fund expenditures due to the availability and reliability of other funds' expenditure data in Core-CT.

Summary

Through the second quarter of FY 26, the state expended approximately \$168.1 million in General Fund overtime payments, approximately \$10.2 million (6.5%) more than the same period last fiscal year.¹

Five agencies account for over 96% of General Fund overtime expenditures in both fiscal years: Department of Correction (DOC), Department of Mental Health and Addiction Services (DMHAS), Department of Developmental Services (DDS), Department of Emergency Services and Public Protection (DESPP), and Department of Children and Families (DCF).



¹ Source: Core-CT General Ledger as of January 1, 2026.

Table 1: General Fund Overtime Expenditures: FY 25 – FY 26², ³

Agency	FY 25 Overtime \$	FY 26 Overtime \$	Difference \$	% Change
Department of Correction	56,112,069	63,732,512	7,620,443	13.6%
Department of Mental Health and Addiction Services	31,067,856	31,500,124	432,269	1.4%
Dept of Emergency Services and Public Protection	27,141,864	28,903,322	1,761,458	6.5%
Department of Developmental Services	21,109,718	21,090,463	(19,255)	-0.1%
Department of Children and Families	14,215,330	16,543,119	2,327,790	16.4%
Department of Social Services	2,968,566	1,670,611	(1,297,955)	-43.7%
Judicial Department	979,195	1,138,500	159,305	16.3%
Department of Veterans' Affairs	1,116,993	1,137,031	20,038	1.8%
Department of Environmental Protection	1,311,667	960,938	(350,729)	-26.7%
Legislative Management	340,177	350,677	10,500	3.1%
Office of the Chief Medical Examiner	338,255	231,570	(106,685)	-31.5%
CT Technical Ed and Career Sys	294,563	195,727	(98,836)	-33.6%
Department of Administrative Services	180,169	187,047	6,877	3.8%
Board of Regents	246,412	170,939	(75,474)	-30.6%
Commission on Human Rights & Opportunities	127,020	91,121	(35,899)	-28.3%
Department of Public Health	124,412	55,725	(68,686)	-55.2%
Department of Consumer Protection	33,475	42,130	8,655	25.9%
Department of Agriculture	17,396	26,679	9,283	53.4%
Division of Criminal Justice	19,382	24,881	5,499	28.4%
Secretary of the State	33,364	17,669	(15,695)	-47.0%
Office of Early Childhood	10,999	17,560	6,561	59.6%
Military Department	41,140	16,535	(24,605)	-59.8%
State Comptroller	21,144	12,750	(8,394)	-39.7%
Department of Economic & Community Development	5,839	6,397	558	9.6%
Attorney General	6,957	3,448	(3,509)	-50.4%
Elections Enforcement Commission	15,172	3,429	(11,743)	-77.4%
Connecticut State Library		1,310	1,310	NA
State Dept of Rehabilitation	6,522	1,306	(5,216)	-80.0%
Teachers' Retirement Board	548	1,029	481	87.8%
Department of Housing	1,183	986	(197)	-16.7%
Office of Policy & Management	2,535	558	(1,977)	-78.0%
Agricultural Experiment Station	6,307	515	(5,791)	-91.8%
Department of Labor	7,792	471	(7,321)	-94.0%
UConn Health Center	201	149	(52)	-26.1%
State Department of Education	5,978	82	(5,896)	-98.6%
Freedom of Information Commission	-	28	28	
Department of Revenue Services	5,650	-	(5,650)	-100.0%
Office of Health Strategy	575	-	(575)	-100.0%
TOTAL	157,916,425	168,137,338	10,220,913	6.5%

² Source: Core-CT General Ledger as of January 1, 2026.

³ UConn is not included due to their limited use of Core-CT.

Table 2: General Fund Overtime Employee Count: FY 25 – FY 26⁴

Agency	FY 25 Employee Count	FY 26 Employee Count	Difference
Department of Correction	4,623	4,565	(58)
Department of Children and Families	2,319	2,331	12
Department of Mental Health and Addiction Services	2,168	2,186	18
Department of Developmental Services	1,774	1,660	(114)
Judicial Department	1,253	1,282	29
Dept of Emergency Services and Public Protection	1,169	1,166	(3)
Department of Social Services	839	798	(41)
Department of Veterans' Affairs	224	220	(4)
Department of Environmental Protection	272	187	(85)
CT Technical Ed and Career Sys	125	137	12
Department of Administrative Services	96	97	1
Board of Regents	98	78	(20)
Legislative Management	40	59	19
Office of the Chief Medical Examiner	58	59	1
Military Department	31	29	(2)
Department of Consumer Protection	32	27	(5)
Department of Public Health	57	27	(30)
Commission on Human Rights & Opportunities	36	26	(10)
Office of Early Childhood	18	25	7
State Comptroller	23	20	(3)
Secretary of the State	19	17	(2)
Department of Agriculture	13	16	3
Division of Criminal Justice	11	12	1
Attorney General	7	7	-
Elections Enforcement Commission	10	6	(4)
Teachers' Retirement Board	1	5	4
Office of Policy & Management	4	4	-
State Dept of Rehabilitation	2	4	2
Department of Economic & Community Development	2	3	1
Connecticut State Library	-	3	3
Agricultural Experiment Station	4	2	(2)
Department of Housing	3	2	(1)
Department of Labor	8	1	(7)
State Department of Education	1	1	-
UConn Health Center	2	1	(1)
Freedom of Information Commission	-	1	1
Department of Revenue Services	3	-	(3)
Public Defender Services	1	-	(1)
Grand Total	15,346	15,064	(282)

⁴ Source: Core-CT Payroll Actuals.